

STAFF REPORT



MEETING DATE:	September 13, 2016
SUBJECT:	Adopt the Shasta 2017 Federal Transportation Improvement Program (Public Hearing)
AGENDA ITEM:	8
STAFF CONTACT:	Kathy Urlie, Senior Transportation Planner

SUMMARY:

The Shasta Regional Transportation Agency (SRTA) is required to prepare a Federal Transportation Improvement Program (FTIP). The FTIP is a four-year program of transportation projects that have a federal funding component, or that are considered regionally significant. The attached Shasta 2017 FTIP has been prepared for consideration.

STAFF RECOMMENDATION:

It is recommended that the board of directors:

1. Hold a public hearing;
2. Adopt the Shasta 2017 FTIP, pursuant to Resolution Number 16-11; and
3. Authorize the executive director to make minor revisions and administrative modifications to the Shasta 2017 FTIP in response to any further public comments.

DISCUSSION:

The Shasta 2017 FTIP is updated every two years and must be approved by SRTA as the region's federally-designated Metropolitan Planning Organization. SRTA is responsible for ensuring that the FTIP is consistent with anticipated revenues and must provide an opportunity for public review and comment.

SRTA has little discretion to change FTIP project selection and priorities; most are set by the delivering agencies in accordance with federal and state funding requirements. However, projects outlined in Appendix A of the 2017 Shasta FTIP do include projects approved by the SRTA Board of Directors through other planning processes. Examples include the Interstate 5 Redding to Anderson "Little Easy" Six-Lane Project, Sacramento River Trail funding, and Federal Transit Administration funding.

The Shasta 2017 FTIP programs a total of \$203.393 million for federal fiscal years 2016/17 through 2019/20. This includes \$19.705 million in local funds, \$164.265 million in state funds, and \$19.423 million in federal funds. As shown in Table 3 of Appendix F to the 2017 FTIP, revenue estimates are sufficient to cover identified programming needs for the four-year period.

The Shasta 2017 FTIP was distributed to interested agencies with a 30-day comment period ending September 5, 2016. Comments received to-date include minor clarifications from Caltrans, HQ Programming.

ALTERNATIVES:

The board of directors may continue the item and request additional information. This could delay federal funding.

OTHER AGENCY INVOLVEMENT:

The FTIP is a product of extensive interagency consultation performed during development of the Regional Transportation Plan, Regional Transportation Improvement Program, State Transportation Improvement Program, State Highway Operation and Protection Program, and the Redding Area Bus Authority's Capital Plan.

FINANCING:

FTIP projects are primarily funded from state and federal sources generated by taxes levied on fuel. The Shasta 2017 FTIP programs just over \$203 million over the four-year period.

Daniel S. Little, AICP, Executive Director

Attachments: Resolution Number 16-11: Adopt the Shasta 2017 FTIP
Shasta 2017 FTIP (available online at
<http://www.srta.ca.gov/DocumentCenter/View/3082>
or at SRTA's business office: 1255 East Street, Suite 202, Redding, CA)

RESOLUTION



RESOLUTION NUMBER:	16-11
SUBJECT:	Adopt the Shasta 2017 Federal Transportation Improvement Program

WHEREAS, Title 23 USC Sec. 134(j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every four years; and

WHEREAS, the California Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit an updated FTIP to the California Department of Transportation no later than October 1, on even-numbered years; and

WHEREAS, the FTIP is a four-year program of projects prioritized in accordance with federal planning regulations, and addresses the maintenance, operation and improvement of the transportation system; and

WHEREAS, in order to qualify for certain types of transportation federal funding, projects must be included in an FTIP approved by the Shasta Regional Transportation Agency (SRTA), the California Department of Transportation, and the United States Department of Transportation; and

WHEREAS, the 2017 FTIP includes standards to process administrative modifications for minor changes in project scope, cost and schedule without formal board action, as well as a process for the executive director to approve formal amendments:

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency finds the 2017 FTIP:

1. Consistent with metropolitan transportation planning regulations in 23 Code of Federal Regulations Part 450;
2. Consistent with the 2015 Regional Transportation Plan, which forecasts transportation improvement needs through 2035;
3. To be financially constrained, with the financial summary affirming that funds are available;
4. Not requiring an air quality conformity determination or demonstration of timely implementation of transportation control measures, as the area is in conformance with federal air quality standards; and
5. To be prepared in accordance with the SRTA's Public Participation Plan.

PASSED AND ADOPTED this 13th day of September, 2016, by the Shasta Regional Transportation Agency.

Leonard Moty, Chair
Shasta Regional Transportation Agency