

STAFF REPORT



MEETING DATE:	October 9, 2018
SUBJECT:	Adopt Resolution 18-15 Approving Project List for Fiscal Year 2018/19 California State of Good Repair Program
AGENDA ITEM:	10
STAFF CONTACT:	Julie McFall, Associate Transportation Planner

SUMMARY:

The California State of Good Repair (SGR) program provides new discretionary funding for transit maintenance, rehabilitation, and capital projects, and is administered by Caltrans. The Shasta Region was allocated \$248,651 for fiscal year (FY) 2018/19. Improvement of existing Coordinated Transportation Services Agency (CTSA) services by purchasing low or no emission vehicles was submitted to Caltrans for FY 2018/19 SGR funding. The SRTA Board of Directors must approve the SGR project list in order to receive funding.

STAFF RECOMMENDATION:

It is recommended that the board of directors adopt Resolution 18-15 (attached) approving the FY 2018/19 SGR project list for improving existing CTSA services in the Shasta Region by purchasing new low or no emission vehicles.

DISCUSSION:

SGR provides new Senate Bill 1 funding for the purchase of new transit vehicles and the maintenance and rehabilitation of transit facilities and vehicles. Last year, the board of directors approved new funding for Burney Express vehicles.

For FY 2018/19, the Shasta Region was allocated \$248,651. \$235,099 was allocated to SRTA for projects in the region based on local needs, and \$13,552 was allocated to the Redding Area Bus Authority (RABA). RABA has chosen to directly request the \$13,552 of public transit operator funding from Caltrans.

SRTA submitted a project, using the \$235,099 allocation, to acquire new low or no emission vehicles that will improve existing transit services. The cost of each vehicle could range from \$70,000 to \$200,000, depending on the type of vehicle chosen. A modernized CTSA fleet – with SRTA title rights – would provide vehicles for use by Dignity Health Connected Living (DHCL) to improve transit services related to Sunday Service. In addition, once SRTA has title rights to vehicles, the agency will be able to facilitate competitive bidding for operations of transit services. Unlike with RABA, there are no dedicated funding sources to modernize the CTSA fleet. No vehicles will be purchased prior to the SB1-related vote in November 2018 (Proposition 6), in case SGR funds are no longer available for use.

RABA has expressed interest in using all SGR funds to backfill preventative maintenance needs. This may have merit starting next year; however, a CTSA fleet is a long-standing need with higher priority this year and no alternative funding source for CTSA vehicles has been identified.

Staff recommends that the board of directors approve the SGR project list as presented and adopt Resolution 18-15. Staff will return to the board with additional information as part of the FY 2019/20 Transit Development Act budget process this spring.

ALTERNATIVES:

The board of directors may choose to modify the project list, and to allocate some or all of available funding to RABA for preventative maintenance. Any modification of the project list during the SGR FY would require a resubmittal to Caltrans.

OTHER AGENCY INVOLVEMENT:

RABA and Dignity Health Connected Living were consulted during development of the project list. Caltrans administers the SGR Program. *//The Technical Advisory Committee (TAC) concurs with the staff recommendation. //*

FISCAL IMPACT:

The board of directors must approve the SGR project list in order to receive funding. The recommended action allocates \$235,099 in regional SB1 formula funds for capital needs to improve CTSA transit services contracted through DHCL. This reduces the burden on Transportation Development Act funds that could then be used to meet other local transit needs, and local streets and roads maintenance.

Daniel S. Little, AICP, Executive Director

Attachment: Resolution 18-15 Approving Project List for Fiscal Year 2018/19 California State of Good Repair Program
Fiscal Year 2018/19 State of Good Repair Project List

RESOLUTION



RESOLUTION NUMBER:	18-15
SUBJECT:	Approve Project List for Fiscal Year 2018/19 California State of Good Repair Program

WHEREAS, the Shasta Regional Transportation Agency (SRTA) is an eligible project recipient and may receive State Transit Assistance funding from the State of Good Repair Account (SGR) now or sometime in the future for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, the Road Repair and Accountability Act of 2017 named the California Department of Transportation (Caltrans) as the administrative agency for the SGR; and

WHEREAS, Caltrans has developed guidelines for the purpose of administering and distributing SGR funds to eligible project recipients; and

WHEREAS, the SRTA Board of Directors wishes to approve the project list for Fiscal Year 2018/19 for the California State of Good Repair Program.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency:

1. Approves the FY 2018/19 SGR project list for improving existing Coordinated Transportation Services Agency services in the Shasta Region by purchasing new low or no emission vehicles.

PASSED AND ADOPTED this 9th day of October, 2018, by the Shasta Regional Transportation Agency.

Susie Baugh, Chair

Shasta Regional Transportation Agency

Fiscal Year 2018/19 State of Good Repair Project List

Project	Allocation Amount
Improve existing Coordinated Transportation Services Agency service by purchasing low or no emission vehicles, 8-12 person seating capacity, ADA lift and wheelchair tiedowns.	\$235,099