

STAFF REPORT



MEETING DATE:	June 25, 2019
SUBJECT:	Receive Presentation from Caltrans Regarding Major Projects
AGENDA ITEM:	17
STAFF CONTACT:	Sean Tiedgen, Senior Transportation Planner

It is recommended that the board of directors receive a presentation from Caltrans Project Manager Eric Orr and Caltrans District 2 Director Dave Moore regarding major projects.

Daniel S. Little, AICP, Executive Director

Attachments: STIP Progress Report for Redding to Anderson Six Lane (RASL)
STIP Progress Report for North Redding Six Lane (NR6)



District 2

STIP Progress Report
June 2019

Redding to Anderson Six Lane (RASL) Combined Projects- (4C403, 4C404, 3H73U)*

County:	SHA	Project Manager:	Eric Orr	Project Description:	Widen to 6-Lanes
Route:	5	E-Mail:	eric_orr@dot.ca.gov	All funding below is \$X 1,000	
EAP/PPNO:	4C40V /3445A	Phone:	(530) 225-3466	Project Programming:	Environmental - 100% Local Funds; PS&E, R/W Support and R/W Capital, Construction Capital and Support; see below
PM:	R3.8/R11.7	Current Phase(s):	R/W, Con		

Component	Budget Funding Includes Programming, G-12, and Supplementals										Budget	Expended as of May 28, 2019	Estimate at Complete (EAC)	Budget for Combined STIP SB45 Components ONLY	% of Combined SB45 Budget Expended	EAC for Combined SB45 Components	% EAC of Budget	
	Local Co-op	STIP- RIP				SHOPP		TCEP										
		4C403	4C404	3H73U	Local	State												
	Budget	Budget	exp.	Budget	exp.	Budget	exp.	Budget										
ENV																		
PS&E		789	A	788	2,930	C	2,930	3,500	D	3,497		7,219	7,215	7,219	3,140	118%	3,718	118%
R/W SUP		10		9	50		50	442	E	425		502	484	502	141	69%	141	100%
R/W CAP		6		3	75		35	1,221		414		1,302	451	1,302				
CON SUP								9,100				17,800	1,563	17,800	19,315	0.04%	19,315	100%
CON CAP	325	H	19,315	B	8			50,037	F		24,000	39,182	G	132,859				
TOTAL	325				23,175			64,300			71,882			159,682	22,596	17%	23,174	103%

Schedule (Milestone Dates) Table Notes

PA&ED complete under 4C402	03/29/13	100% A \$789K = \$658K pgrmd + \$131K G-12	F \$50,037K = \$49,599K allocated + \$438K G-12 to award
R/W Certification	05/01/18	100% B \$19,315K = \$13,722K pgrmd + \$5,593K (supp. to award)	G \$39,182K = \$33,000K pgrmd + \$6,182K (supp. to award)
RTL	05/04/18	100% C \$2,930K = \$2,482K pgrmd + \$448,200 G-12	H \$325K = \$125K City Anderson + \$200K Shasta Co.
Begin Construction	11/30/18	100% D \$3,500K = \$3,000K pgrmd + \$500K G-12	
End Construction	10/02/21	5% E \$442K = \$220K pgrmd + \$52K + 60K + 70K + 40K G-12's	

* Programming information for 4C402 has been removed. A separate report for this project can be generated if requested.

Six-Month History: Project has combined SHOPP project (02-3H73U) (combines 02-2H880 & 02-3H730), STIP projects (02-4C403 & 02-4C404), TCEP, and local funding - for one large project- RASL (Deschutes to Bonnyview).

Six-Month Forecast: Project is in Constuction for 3 seasons

SRTA Action: None



District 2

STIP Progress Report June 2019



North Redding 6-Lane (NR6)

County: Shasta		Project Manager: Eric Orr		Project Description: Widen to 6-Lanes (Rte 44 Separation to Oasis interchange)							
Route: 5		E-Mail: eric.orr@dot.ca.gov		Project Programming: Environmental - 100% STIP/RIP							
EA/PNO: 02-0H920/3597		Phone: (530) 225-3466									
PM: R14.8/R20.0		Current Phase(s): Enviro									
Component	Programmed Funding			Unfunded Need	Budget	Expended as of May 28, 2019	Estimate at Complete (EAC)	Budget for Combined SB45 Components	% of Combined SB45 Budget Expended	EAC for Combined SB45 Components	% EAC of Budget
	STIP-RIP		Other	Other	Future Funding Needs Not Yet Committed	Programmed + Unfunded Need					
	FY yy/yy	\$	FY yy/yy	\$		\$	\$	\$	%	\$	%
ENV	18/19	1,600,000			0	1,600,000	233,647	1,600,000	15%	1,600,000	100%
PS&E		0			0	0	0	1,600,000			
R/W SUP		0			0	0	0	0	0%	0	0%
R/W CAP		0			0	0	0	0			
CON SUP		0			0	0	0	0	0%	0	0%
CON CAP		0			0	0	0	0	0%	0	0%
TOTAL		1,600,000			0	1,600,000	233,647	1,600,000	15%	1,600,000	100%
Schedule (Milestone Dates)											
PA&ED	07/03/20			% Complete							
	15%			Delivery date is accelerated from 9-17-21 to meet the needs of BUILD application							
PS&E	TBD			PS&E and other funding not secured, risk BUILD application							
R/W Certification	TBD			R/W and other funding not secured, risk BUILD application							
Begin Construction	TBD			\$25M BUILD grant request for Construction support and capital (other funding needed for whole project)							
End Construction	TBD			0%							
Six-Month History: PA&ED kickoff meeting occurred 1/11/19 - 7 months after initial schedule assumed work would start on 7/1/2018, because STIP APDE funding was not initially available. Structures Advance Planning Studies have begun. Changes since the 2/19/17 PID- New CEQA guidelines - PDT is determining impact- the anticipated Environmental document: CEQA Initial Study/Mitigated Negative Declaration and NEPA Categorical Exclusion (note that the mitigation may require more scope i.e. park and ride lots and/or offsite animal crossings). Also ITS scope should be reduced since none of the project's SHOPP assets need repair (Asset Management), however BUILD and TCEP applications may require some ITS scope for competitiveness. BUILD application- grant to widen I/5 from RTE 44 separation to Lake											
Six-Month Forecast: Continue Environmental studies and prepare for BUILD and TCEP grant applications, due July 15 (BUILD) and approx. Nov-Dec (TCEP)											
RTPA Action: Help write the BUILD and TCEP grant applications, including any programming needs (split project, PSE & R/W needs).											