

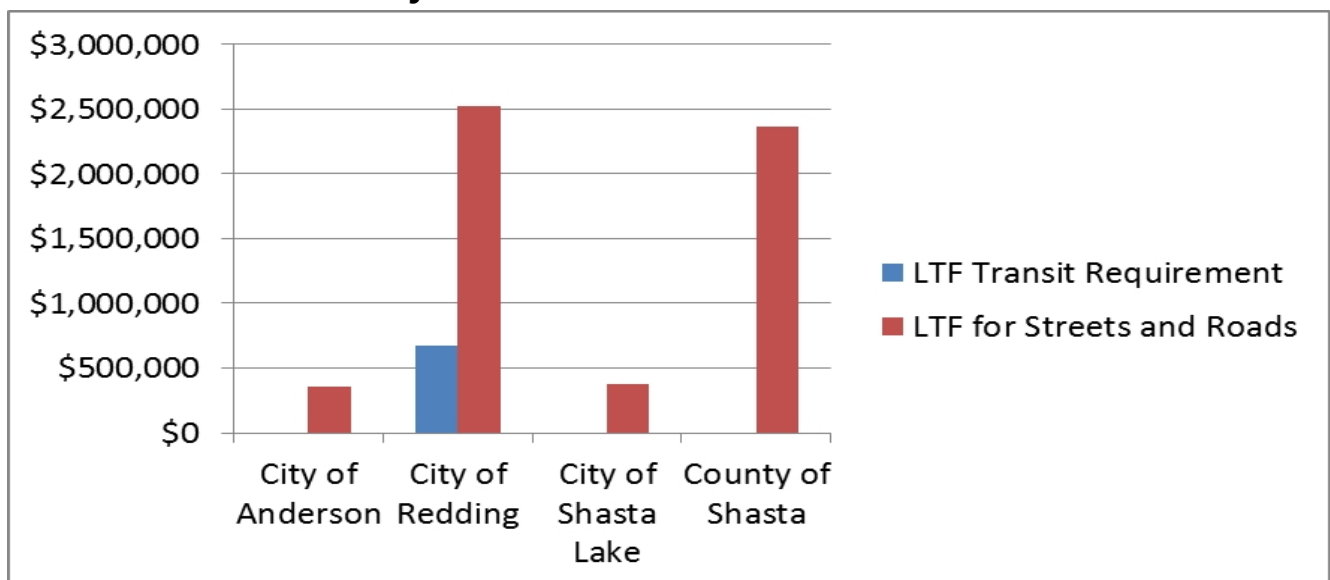
Fact Sheet: Local Transportation Fund (LTF)



LTF funds are derived from ¼ cent of the 7½ percent state sales tax. Revenues collected in the region are returned to the SRTA. Use of LTF is governed by the Transportation Development Act (TDA). Funds are distributed by population.

Eligible Activity in priority order	FY 13/14 Eligible Recipient	LTF Budget Eligible Distribution	Budgeted FY 2013/14
Administration	SRTA	No limit	\$156,000
Bicycle & Pedestrian Facilities	Cities and County	Up to 2%	\$124,000
Consolidated Transportation Services Agency	Shasta Senior Nutrition Program (SSNP)	5% of balance	\$296,000
Transit Services	RABA, Burney Express, Lifeline	Remaining eligible balance	\$669,000
Local Streets & Roads	Cities and County	Balance after all transit needs are met	\$5,626,000
Fiscal Year 2013/14 Total:			\$6,871,000

FY 2013/14 LTF Uses by Jurisdiction



Fact Sheet: State Transit Assistance (STA)



STA is derived from the sales tax on diesel fuel in California. STA funds are allocated to SRTA based on population and transit activity from the prior fiscal year. Use of STA is governed by the Transportation Development Act (TDA). STA funds can only be used for public transit. They cannot be used for streets and roads projects. Total STA available in fiscal year 2013/14 is \$2,256,000.

- SRTA currently each are issue paper.
- The County transit.



allocates STA funds by population to agency. SRTA has discretion on how the funds i tributed. See STA allocation formula

does not receive more STA than required for

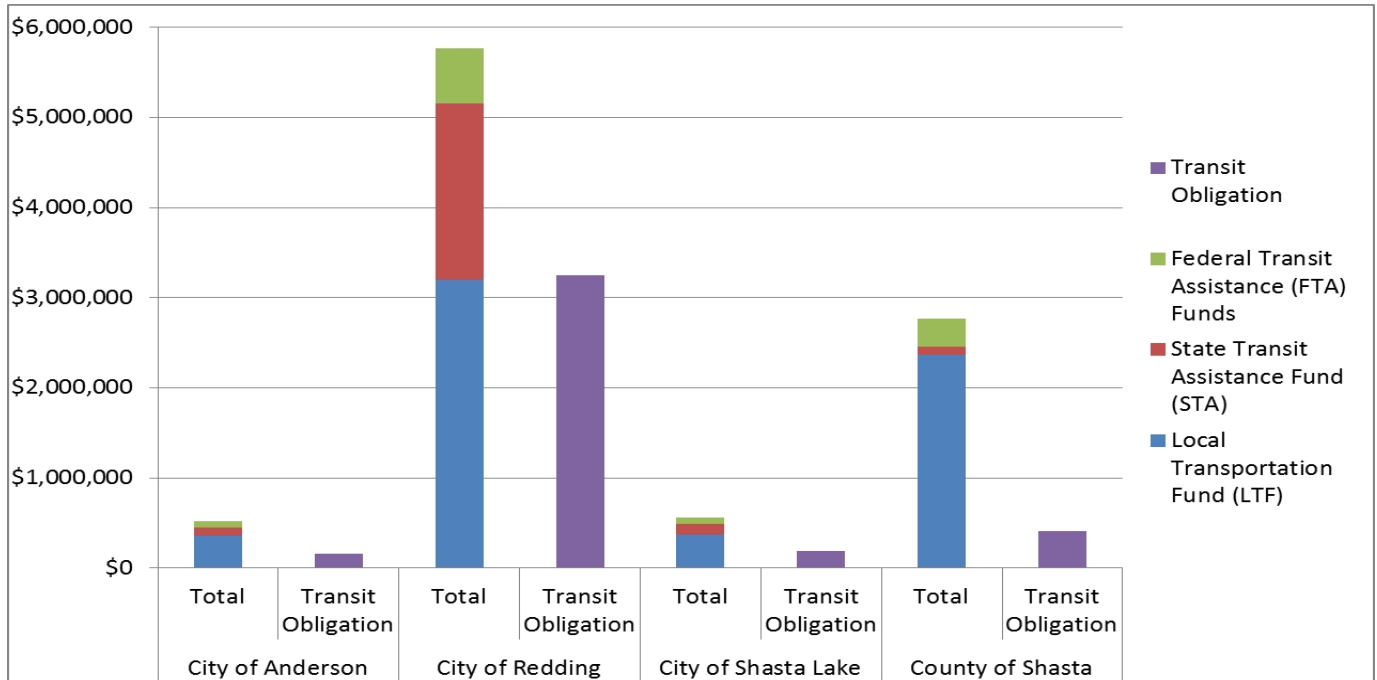
Allocation for Transit

Fact Sheet: SRTA Transit Funding



Three types of transit funds are allocated to each city and the county. These are State Transit Assistance (STA) fund, Local Transportation Fund (LTF), and Federal Transit Administration (FTA) funds. State Transit Assistance and Federal Transit Administration funds can only be used for transit. Local Transportation Funds are then used for any remaining transit needs in the jurisdiction. Once transit costs are covered, any remaining Local Transportation Funds may be used for streets and roads.

Projected Transit Funding vs. FY 13/14 Transit Obligations



	City of Anderson		City of Redding		City of Shasta Lake		County of Shasta		
	Total	Transit Obligation	Total	Transit Obligation	Total	Transit Obligation	Total	Transit Obligation	TOTAL
Local Transportation Fund (LTF)	\$361,000	\$0	\$3,196,000	\$0	\$372,000	\$0	\$2,366,000	\$0	\$6,295,000
State Transit Assistance Fund (STA)	\$91,000	\$0	\$1,961,000	\$0	\$117,000	\$0	\$87,000	\$0	\$2,256,000
Federal Transit Assistance (FTA) Funds	\$67,000	\$0	\$614,000	\$0	\$69,000	\$0	\$318,000	\$0	\$1,068,000
Transit Obligation		\$158,000		\$3,244,000		\$186,000		\$405,000	\$3,993,000
Total	\$519,000		\$5,771,000		\$558,000		\$2,771,000		\$9,619,000
Funds Available for Streets and Roads		\$361,000		\$2,527,000		\$372,000		\$2,366,000	\$5,626,000

2/25/14