

STAFF REPORT



MEETING DATE:	June 24, 2026
SUBJECT:	Receive Redding Area Bus Authority's Coordinated Transportation Services Agency (CTSA) Report Through Third Quarter of Fiscal Year 2025/26—Information Only
AGENDA ITEM:	7-7
STAFF CONTACT:	Jennifer Pollom, AICP, Senior Transportation Planner

STAFF RECOMMENDATION:

It is recommended that the board of directors receive Redding Area Bus Authority (RABA)'s Coordinated Transportation Services Agency (CTSA) report through the third quarter of Fiscal Year (FY) 2025/26.

DISCUSSION:

Attached is RABA's FY 2025/26 CTSA report which summarizes CTSA service performance for the months of July 2025 – March 2026 and using the RABA-approved "rural" performance metrics for the CTSA service. RABA became the CTSA for the Shasta Region on July 1, 2025, and is tasked with providing quarterly reports to the SRTA Board of Directors as part of their memorandum of understanding with SRTA. In March 2026, RABA combined CTSA and paratransit (ADA) services to maximize efficiency of rides on vehicles.

This item is information only.

FISCAL IMPACT:

There is no fiscal impact associated with receiving this report. RABA is reimbursed for providing eligible CTSA services in the Shasta Region up to the maximum five percent allowable under the Transportation Development Act annually.

A handwritten signature in blue ink, appearing to read "Sean Tiedgen", is written over a horizontal line.

Sean Tiedgen, AICP, Executive Director

Attachment: CTSA Report Through Third Quarter of Fiscal Year 2025/26

CTSA Performance Metrics – Fiscal Year 2025/26

Rural	Performance Measures									Previous Year		Fiscal Year-to-Date					
	Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Passengers per Hour	Passengers per Mile	On Time Performance	OTP Standard (Min)	Marginal Operating Cost per Passenger (Max)	Marginal Operating Cost per Passenger (Max)	Pass per Hour	Pass per Mile	Passenger Trips	Change from Previous Year	Passengers per Hour	Passenger Per Hour (Min)	Passengers Per Mile	Passenger per Mile (Min)
Fiscal Year 2025/26																	
July	952	673	13,434	1.41	0.07	78.04%	90.00%	\$ 65.22	\$ 20.00	2.11	0.11	952	6%	1.41	3.00	0.07	0.10
August	910	672	13,027	1.35	0.07	83.05%	90.00%	\$ 53.17	\$ 20.00	1.75	0.08	1,862	-5%	1.38	3.00	0.07	0.10
September	933	652	13,425	1.43	0.07	78.19%	90.00%	\$ 55.29	\$ 20.00	1.64	0.08	2,795	-1%	1.40	3.00	0.07	0.10
October	1,014	702	13,770	1.44	0.07	76.49%	90.00%	\$ 54.66	\$ 20.00	1.63	0.08	3,809	2%	1.41	3.00	0.07	0.10
November	796	558	11,427	1.43	0.07	75.65%	90.00%	\$ 57.64	\$ 20.00	1.59	0.08	4,605	2%	1.41	3.00	0.07	0.10
December	848	672	11,830	1.26	0.07	76.68%	90.00%	\$ 59.84	\$ 20.00	1.72	0.09	5,453	1%	1.39	3.00	0.07	0.10
January	770	576	10,515	1.34	0.07	77.57%	90.00%	\$ 59.05	\$ 20.00	1.44	0.08	6,223	0%	1.38	3.00	0.07	0.10
February	611	478	8,704	1.28	0.07	76.36%	90.00%	\$ 58.33	\$ 20.00	1.47	0.08	6,834	-4%	1.37	3.00	0.07	0.10
March	765	457	9,117	1.67	0.08	71.20%	90.00%	\$ 45.79	\$ 20.00	1.54	0.08	7,599	-6%	1.40	3.00	0.07	0.10
April										90.00%	\$ 20.00	1.48	0.07			3.00	0.10
May										90.00%	\$ 20.00	1.40	0.07			3.00	0.10
June										90.00%	\$ 20.00	1.26	0.07			3.00	0.10
Total	7,599	5,440	105,249	1.40	0.07	77.03%	90.00%	\$ 56.55	\$ 20.00	1.59	0.08			1.39	3.00	0.07	0.10

