

STAFF REPORT



MEETING DATE:	June 24, 2026
SUBJECT:	Review and Comment on Draft 2027 Federal Transportation Improvement Program (FTIP)
AGENDA ITEM:	11
STAFF CONTACT:	Keith Williams, Senior Transportation Planner Laurent Beauregard, Assistant Transportation Planner

SUMMARY:

The Shasta Regional Transportation Agency (SRTA) is required to prepare a Federal Transportation Improvement Program (FTIP) every even year. The FTIP is a four-year program of transportation projects that have a federal funding component or are considered regionally significant. The DRAFT Shasta 2027 FTIP is being prepared for public review this summer and approval at the September board of directors meeting. Staff is seeking comments from the board of directors following their review of the initial draft.

STAFF RECOMMENDATION:

It is recommended that the board of directors:

1. Review and comment on the DRAFT Shasta 2027 FTIP; and
2. Authorize the executive director to prepare the DRAFT Shasta 2027 FTIP for a 30-day public review period and make minor revisions and administrative modifications in response to public and agency comments before submitting to Caltrans for review in August 2026.

DISCUSSION:

The Shasta FTIP is updated every two years and must be approved by SRTA, as the region's federally designated Metropolitan Planning Organization, for federal transportation funds to be released to projects in the region. These projects have largely already been approved by partner agency councils and boards. SRTA has little discretion to change FTIP project selection and priorities. SRTA is responsible for ensuring that the FTIP is consistent with anticipated revenues and project phases and must provide an opportunity for public and interagency review and comment. Additionally, per federal regulations, SRTA is required within both the FTIP and the Regional Transportation Plan to identify how projects in the plans address federal transportation performance measures adopted by SRTA. Appendices F and J of the DRAFT 2027 FTIP (Attachment A) satisfy these requirements.

The DRAFT Shasta 2027 FTIP programs a total of \$450 million for Federal Fiscal Years 2026/27 through 2029/30. This includes over \$4.7 million in local funds, \$393 million in state funds, and just under \$51.9 million in federal funds. Table 1 of Appendix F to the DRAFT 2027 FTIP demonstrates revenue estimates are sufficient to cover identified programming needs for the four-year period.

Staff plan to release the DRAFT Shasta 2027 FTIP in early July to interested agencies and the public for a 30-day comment period. The Redding Area Bus Authority's (RABA's) Federal Transit Administration Section 5307 and 5339 Program of Projects is included in Appendix I of the DRAFT 2027 FTIP and shares

the FTIP comment period and publication process to satisfy federal public participation requirements. Comments during the review period will be included in the draft document before submitting to Caltrans for review and feedback. SRTA staff will integrate any feedback from Caltrans and partner agencies before the final DRAFT 2027 FTIP is brought to the board of directors to consider approval at the board of directors meeting on September 30, 2026. Federal approval of the FTIP is anticipated in December 2026.

ALTERNATIVES:

The board of directors may continue this item and request additional information. However, this could delay federal funding, may impact the public review period, and may require a special meeting.

OTHER AGENCY INVOLVEMENT:

The FTIP is a product of extensive interagency consultation performed during development of the Regional Transportation Plan, Regional Transportation Improvement Program, State Transportation Improvement Program, State Highway Operation and Protection Program, and RABA's Capital Plan. The Technical Advisory Committee (TAC) met on June 10, 2026, to receive an update on the DRAFT Shasta 2027 FTIP.

FISCAL IMPACT:

The DRAFT Shasta 2027 FTIP programs \$450 million in federal, state, and local funds over a four-year period. The SRTA Board of Directors must approve the DRAFT Shasta 2027 FTIP for any applicable agencies to receive federal transportation funding.



Sean Tiedgen, AICP, Executive Director

Attachments:

A: Shasta Draft 2027 FTIP (May be viewed online at <https://www.srta.ca.gov/156/Federal-Transportation-Improvement-Progr;>)

**Notes for Attachments A and B - Due to document size, allow extra time for download. A hard copy is also available upon request. Submit either: email request for hard copy to SRTA at srta@srta.ca.gov; or call 530-262-6190.*